

City	Project	Description	Cost
Apex	Apex Peakway Road and Bridge Project		\$ 4,200,000
Asheville			
	Hendersonville Road sidewalk		\$ 4,000,000
	McDowell Street sidewalk		\$ 600,000
	Beaverdam Road sidewalk		\$ 400,000
	Replacement buses		\$ 4,400,000
	installation of bus stops		\$ 40,000
	Brian and Burton Street drainage/Roadway		\$ 400,000
	Old Toll Road Drainage/Roadway		\$ 400,000
	Victoria Road Drainage/Roadway		\$ 500,000
	Traffic Signal at Charlotte and Edwin Place		\$ 70,000
	Traffic Signal Upgrade at Charlotte and Chestnut		\$ 60,000
	Complete Wayfinding Project		\$ 600,000
	Bike Lockers		\$ 40,000
	Bike racks		\$ 40,000
	North Fork High Pressure Pumping Station		\$ 100,000
	Black Mountain Pumping Station		\$ 100,000
	Mills River Pumping Station		\$ 200,000
	Walnut Cove Pumping Station		\$ 300,000
	Upgrade parks to become ADA assessible		\$ 1,700,000
	AB -Tech Connector to Depot Street		\$ 1,300,000
	Expansion Buses		\$ 1,900,000
	Bike shelters and sidewalks		\$ 260,000
	Patton Avenue sidewalk		\$ 2,000,000
	Edgewood Road sidewalk		\$ 500,000
	Backwash loggon at Debruhl Water Treatment Plant		\$ 400,000
	Brookside Circle 12-inch water line		\$ 315,000
	Monte Vista Road/Sand Hill Road 16-inch water line		\$ 2,600,000
	Beaucatcher Road 30-inch water line		\$ 1,000,000
	College Street 24-inch water line		\$ 500,000
	Tunnel Road 8-inch water line		\$ 235,000
	Swannanoa River Road 12-inch water line		\$ 275,000
	Reid Creek - Phase III greenway		\$ 2,000,000

	Building Lighting Retrofit (T8's,motion sensors, exit signs, CFL)		\$ 1,800,000
	Parking Deck LED Retrofit		\$ 2,500,000
	Community Center/ Public Pool/Fire Station Solar Thermal		\$ 360,000
	Electric Golf Cart Solar PV		\$ 240,000
	Nature Center Solar PV		\$ 180,000
	Building HVAC Retrofitting		\$ 4,000,000
	Multi Site Solar PV Project		\$ 10,000,000
<b>Boone</b>			
	water/sewer adjustments, sidewalks, street lighting, etc. on widening of Hwy. 421		\$ 1,000,000
	Dredging of silt behind existing water intake		\$ 800,000
	Annual water and sewer capital improvements		\$ 500,000
	raw water intake, transmission main and expanding capacity at the existing plant		\$ 2,000,000
<b>Burlington</b>			
	Roadway		
	Delaney Drive Widening		\$ 600,000
	NC 49/NC 54 Intersection Improvement		\$ 100,000
	Traffic Operations		
	City Communication Cable/Fiber		\$ 500,000
	Webb/Elmira Signal Pole Replacements		\$ 150,000
	New Traffic Signal - Boone Station/Forestdale		\$ 50,000
	Water/Sewer		
	East Burlington Sewer Intercetor Repairs		\$ 500,000
	White's Kennel Water Line		\$ 500,000
	West Old Glencoe Road Water Line		\$ 260,000
	Lake Cammack Dam Repairs		\$ 200,000
	Water Line Replacements (Small)		\$ 150,000
	Stoney Creek Dam Repairs		\$ 100,000
	Gilliam Road Water Line		\$ 100,000
	Burch Bridge Road Water Line		\$ 80,000
	Water/Wastewater Plant Renovations		
	East Burlington Wastewater Treatment Plant		\$ 6,000,000
	South Burlington Wastewater Treatment Plant		\$ 5,000,000

	Ed Thomas Water Plant		\$ 980,000
	Stormwater		
	St. John/Mebane St. Culvert Replacement		\$ 250,000
	Friendly Road Culvert Replacement		\$ 80,000
	Buildings		
	Public Safety Substation		\$ 3,900,000
	Low Energy Renovations-Equipment Service Center		\$ 125,000
	Downtown Rehabilitation		\$ 1,500,000
<b>Carborro</b>	Sidewalks		\$ 407,000
	Firesubstation		\$ 3,000,000
	Adams Tract Pedestrian Bridge		\$ 45,000
<b>Cary</b>			
	Fire Station 8	12,000 square foot fire station for O'Kelley Chapel Road Area	\$ 3,344,378
	Fire Station 2 Replacement	Relocate existing fire station with 15,000 square foot fire station.	\$ 4,500,000
	GG1061 Nitrogen BMPs and Higgin's Trail BMP Project	This will involve a stream restoration and storm water quality improvement along Upper Swift Creek	\$ 400,950
	Storm Drainage Private Assistance	Improvements to prevent homes from flooding and repair major stream bank erosion	\$ 500,000
	Storm Drainage Town properties	Drainage improvements in parks, road right of way and other town properties to reduce flooding impacts on adjacent properties	\$ 600,000
	Walnut Creek Stream Restoration	Restore a section of Walnut Creek starting a Maynard Rd and working upstream. The project will help water quality and flooding	\$ 1,480,000
	Green Level to Durham Road Widening	Widening of this road to meet the economic development needs of the area. NCDOT road	\$ 7,069,338
	Jenks Carpenter Road Intersection Realignment	Intersection improvements to enhance capacity a safety. NCDOT road. This is a primary route to a high school.	\$ 8,000,000
	Morrisville Parkway Extension	Connection to Davis Drive and NC55.	\$ 2,647,000
	Downtown Cary Streetscape	Improvement to Cary's aged downtown to promote redevelopment	\$ 35,000,000
	Sidewalks	New sidewalks for connection and extension in various areas	\$ 1,050,000
	Railroad crossing upgrade	Convert existing road crossing to concrete panels	\$ 800,000

	Street Storm drainage system rehab.	Add catch basins and piping to correct existing drainage problems	\$ 300,000
	Connectivity Project FY08	This will extend Lake Drive	\$ 350,000
	Cary Parkway Pavement rehabilitation	This section of Cary Parkway has failing pavement sections. Bids are due Friday 12-19-2008.	\$ 6,000,000
	Batchelor Branch Sewer Interceptor	A new sewer line to serve a growth area. Development is approved and anticipated shortly after sewer is available	\$ 1,950,000
	Crabtree York Sewer Interceptor	Moves sewer flow from an over capacity line	\$ 300,000
	Windsor Oaks Sewer	Service to an annexed area currently on private utilities	\$ 1,520,000
	Holly Springs Road Water Line	This project will both serve new customers and reinforce our water system	\$ 1,653,000
	Lily Atkins Road Waterline	This project will both serve new customers and reinforce our water system	\$ 600,000
	Water Plant Chemical Feed Upgrade and Residuals management improvements	These improvements will meet new regulations and meet growing demand	\$ 4,000,000
	Wimberly Road Waterline	Provides service to a new area as well as reliability to existing service	\$ 1,200,000
	Green Level West Water Line	Provides service to a new area as well as reliability to existing service	\$ 1,300,000
	Water Plant Pumping	New pumps to meet the demands of new development	\$ 900,000
	Professional Level - Sand Based Athletic Field Renovation (Wake Med Facility)	Turf surface renovation based on build up of thatch on sand based fields - Wake Med Soccer facility Field 4 and partial stadium field.	\$ 150,000
	Cary Community Arts Center	Renovation of 45,000 sq. ft "Old" Cary Elementary School building in the heart of downtown into a community arts center including a 400 seat theater, a gallery, a numerous multi-purpose rooms for arts programming and classes.	\$ 17,100,000
	Bartley Park	Phase one of a 52-acre park in south Cary, that include a dog park, sprayground and large children's play area.	\$ 3,200,000
	WakeMed Concession Project	Renovation and upgrade of concession areas within WakeMed Soccer Park, a 150-acre athletic complex.	\$ 400,000
	Davis Drive Park Improvements	Includes construction of new parking lot and paved greenway linking the together the various facilities within the park.	\$ 200,000
	Greenway Construction Projects	Funding to complete 11 greenway projects totaling nearly 8 miles of new trail that will provide connectivity throughout the region.	\$ 9,340,000

	Western Wake Regional Water Reclamation Facility	Regional wastewater treatment facility developed jointly between Cary, Apex, Holly Springs, Morrisville and Wake County.	\$ 259,000
<b>Chapel Hill</b>			
	Public Library Renovation and Expansion	Renovate and enlarge existing building to meet identified space requirements. The project would consist of renovating 28,000 sq ft and expanding 34,500 sq ft for a total project size of 62,500 sq ft.	\$ 14,500,000
	Street Reconstruction	Reconstruction of five streets totaling 2.45 miles or about 62,500 square yards.	\$ 1,250,000
	Burning Tree Drive Drainage System Improvements	Installation of a new stormwater drainage system, stabilize existing stream bank and replace golf crossing to improve stormwater flow and to prevent flooding in the area.	\$ 550,000
	Fountain Ridge Road Culvert Slip Line	Slip line 60' of existing 54" deteriorating corrugated metal pipe, construct headwall and wing wall and stabilized banks to prevent total pipe failure.	\$ 125,000
	North Street Stormwater Culvert Replacement	Upgrade and replace existing deteriorating culvert. The new culvert would be 36" in diameter by about 50' in length. Improvements would include new catch basins, junction boxes, headwall and wing wall as required.	\$ 100,000
	Replace Fixed-Route Buses	Replace 30 40' buses.	\$ 10,318,000
	Replace Paratransit Vehicles	Replace 15 light duty paratransit vehicles.	\$ 2,540,000
	Purchase Buses for Service Expansion	Purchase 7 60' hybrid articulated buses to increase frequency on Martin Luther King Jr. Blvd.	\$ 6,137,000
	Reserve Pumper	Reserve pumper to provide consistent back up for frontline fleet and reduce maintenance costs due to use of aging reserve pumpers.	\$ 400,000
	Portable Cascade System	Firefighters SCBA bottles can be refilled on scene with the portable cascade system, reducing greenhouse emissions by not needing a vehicle to transport empty bottles for refilling.	\$ 62,000
	Street Resurfacing	Patch and mill as required and resurface about 14 miles of town-maintained streets.	\$ 1,450,000

	Municipal Fiber Network	Installation of a fiber network to connect municipal facilities, transit services, and create a backbone for connecting to local schools.	\$ 678,000
	Chapel Hill Police Department Parking Lot Addition	Build a gravel parking lot at the Police Department	\$ 32,000
	Parking Lot, Path and Driveway Maintenance	Perform maintenance and/or resurface a combination of 90 parking lots, pedestrian paths and public driveways totaling about 162,000 square yards.	\$ 550,000
	Athletic Field Lighting	Replace substandard lighting at 8 fields/parks	\$ 1,750,000
	Tennis Court Lighting	Replace substandard lighting at 4 tennis courts.	\$ 380,000
	Morgan Creek Trail	One-mile concrete trail along Morgan Creek.	\$ 2,500,000
	Pedestrian Refuge Islands	Install pedestrian refuge island at 8 locations along high traffic volume, multi-lane, urban street near mass transit stops.	\$ 100,000
	High Visibility Crosswalks	Install 10 high visibility crosswalks at 10 signalized crosswalks.	\$ 150,000
	Traffic Calming Devices	Install speed tables and raised crosswalks in 5 residential neighborhoods to reduce speeding and cut-through traffic.	\$ 100,000
	Sidewalk Construction	Construct 11,000 linear feet of sidewalk along neighborhood streets, consistent with Master Plan.	\$ 560,000
	Sprinkler Systems at Fire Stations	Retrofitting the 4 stations for sprinklers would increase the safety of personnel and others in the stations, and protect the Town's investment.	\$ 450,000
	Resurface Tennis Courts	Replace surface at Ephesus Tennis Courts.	\$ 40,000
	Replace Playground Structures	Replace playground structures at 4 parks and install a totally accessible play area at Umstead Park.	\$ 740,000
	Rubberized Safety Surfacing	Install rubberized, poured-in-place safety surfacing at 2 playgrounds.	\$ 130,000
	Town Hall Carpet Replacement	Replace with recycled/recyclable carpeting.	\$ 175,000
	Cedar Falls Paving	Pave existing trails and parking areas at Cedar Falls Park.	\$ 750,000
	Picnic Shelter	Construct a picnic shelter at Oakwood Park.	\$ 75,000
	Renovate Skateboard Park	Replace lighting; replace ramp, bowl, and transition features; construct concrete bowl structure.	\$ 245,000
	Replace Batting Cages	Replace batting cages at Homestead Park (which can no longer be repaired) with new cages with automatic pitching machines .	\$ 62,000
	Community Gardens	Develop Community Gardens.	\$ 35,000
	Sun Protection at Wallace Deck Plaza	Large open tent structure for the plaza.	\$ 90,000

<b>Charlotte</b>			
		Energy	
		Animal Control Green Roof	\$ 400,000
		Energy Efficient Lighting Replacement At Multiple City Bldgs	\$ 200,000
		CMU - A/C Equip. Upgrade	\$ 1,000,000
		Discovery Place Chiller	\$ 1,000,000
		Fire Station AC Upgrade	\$ 1,000,000
		Fire Station #39 Photo Voltaic System	\$ 100,000
		Utilities Operations Center - LEED Certification	\$ 12,000,000
		Charlotte-Mecklenburg Police Department Green Roof	\$ 300,000
		City Streets/Metro Roads	
		Neighborhood Improve.	\$ 4,000,000
		Central Ave. Improve.	\$ 2,000,000
		Belmont Improve.	\$ 4,000,000
		ITS Mgmt Optimization	\$ 2,000,000
		Dixie River Road	\$ 13,000,000
		Little Rock Rd Realign.	\$ 8,000,000
		Intersection Improvements	\$ 11,000,000
		ITS Traffic Mgmt Expan.	\$ 45,000,000
		Ped. Safety/Sidewalk	\$ 7,000,000
		NC29/US49 Widening	\$ 13,000,000
		Fred D. Alexander Blvd	\$ 22,000,000
		Transit	
		Park and Ride Lots	\$ 10,000,000
		LYNX Blue Line Enhancements	\$ 110,000,000
		Bus Purchase	\$ 30,000,000
		Transp. Center Rehab	\$ 25,000,000
		N. Davidson Maint. Fac.	\$ 25,000,000
		North Corridor Commuter Rail project	\$ 30,000,000
		Water	
		Franklin Water Plant Reservoir Expansion	\$ 35,000,000
		McAlpine Wastewater Treatment Plant Filter Expansion Design	\$ 1,600,000
		McAlpine Relief Sewer Phase 2	\$ 20,000,000
		Griffith Street Liftstation Upgrade	\$ 1,600,000
		Wastewater Collection System Hydraulic Models	\$ 2,000,000

		Burstonwood Storm Drain.	\$ 1,000,000
		Rockland Rd Culver Repl.	\$ 1,000,000
		Wilora Lake Rehab.	\$ 1,000,000
		Beatties Ford Watermain	\$ 600,000
		Stream Restoration	\$ 2,000,000
		Jefferson Storm Drainage	\$ 3,000,000
		Nightingale Storm Drain.	\$ 4,000,000
		Storm Drain Repairs	\$ 2,000,000
<b>Concord</b>	Apron Addition	construct an additional apron on the northern end of the airport runway	\$ 1,080,000
	Apron Overlay	overlay surface to repair aged asphalt and provide support for larger aircraft	\$ 2,790,000
	Taxiway Overlay	overlay surface to repair aged asphalt and provide support for larger aircraft	\$ 2,950,000
	Runway Improvements	overlay surface to repair aged asphalt and provide support for larger aircraft, improve runway lighting	\$ 1,022,800
	Hanger Addition	construct a new hanger to provide office space and room for larger aircraft	\$ 3,300,000
	Fire Station #5 Renovation	renovation of existing fire station to provide needed space in the apparatus bay and housing for an additional ladder company	\$ 1,325,250
	Franklin Street Stormwater Sewer	realignment of 100 feet of 42-inch stormwater sewer	\$ 40,000
	Georgia Street Culvert	replacement of aging infrastructure	\$ 198,000
	Glenwood Drive Culvert	replacement of aging infrastructure	\$ 40,000
	James Street Culvert	replacement of aging infrastructure	\$ 198,000
	Melrose Avenue Culvert	replacement of aging infrastructure	\$ 156,000
	Princess Street and Crowell Drive Culvert	replacement of aging infrastructure	\$ 156,000
	Young Street Culvert	replacement of aging infrastructure	\$ 198,000
	Wilson Street Culvert	replacement of aging infrastructure	\$ 350,000
	Street Improvements	pave/rehabilitate 20 miles of municipal street infrastructure	\$ 2,500,000
	Morehead Road Realignment	realignment of existing road between US 29 and Performance Drive to match new bypass alignment and separate pedestrian and vehicular movement near speedway	\$ 8,000,000

	Weddington Road/Bruton Smith Boulevard Intersection/Corridor Improvements	intersection/corridor improvements to facilitate the movement of traffic in a tourism area creating significant congestion mitigation impacting Interstate 85	\$ 16,000,000
	Rocky River Greenway (Moss Creek Phase)	improvements to the Rocky River Greenway between Highway 73 and Harris Road	\$ 1,000,000
	Havencrest Sewer Outfall	replacement of approximately 6,100 feet of sanitary sewer serving a portion of the area near Poplar Tent and I-85	\$ 796,500
	Hendrick Sewer Outfall	upsizing of approximately 1,100 feet of sanitary sewer to accommodate future growth in the speedway area	\$ 609,000
	Irish Buffalo Downtown Sewer Outfall	replacement of approximately 4,300 feet of sanitary sewer serving part of the downtown area	\$ 520,000
	Morrison Road Pump Station Elimination	extension of gravity sanitary sewer to eliminate the need for a wastewater pump station nearing the end of its useful life	\$ 316,000
	Irish Buffalo to Zion Church Sewer Phase 1	replacement of approximately 1,956 feet of sanitary sewer and upgrades to an existing outfall	\$ 190,000
	Rocky River Golf Course Sewer Outfall	replacement of approximately 2,500 feet of sanitary sewer serving an area along Bruton Smith Boulevard	\$ 787,500
	Wolf Meadow Elementary Waterline	installation of approximately 2,200 feet of waterline required due to the closure of Philip Morris	\$ 130,000
	Triangle Area Water Tank	installation of a 2 MG elevated water tank to enhance water storage and stabilize system pressures in the western area of the city	\$ 5,200,000
<b>Durham</b>			
	Bethesda Park	The current funding for this project designs and constructs a 20-acre park with community building, covered sport courts, disc golf course, walking trails, playground, and parking.	\$ 4,245,000
	C. M. Herndon Park	This project constructs stormwater utility upgrades to regional athletic park.	\$ 24,000
	Cornwallis Road Park	This project will replace playground that is currently not meeting level-of-service or safety standards.	\$ 178,000
	Durham Skateboard Park	This project is for the construction of Durham's first skateboard facility.	\$ 431,000
	Lyon Park Upgrade	Renovation of Lyon Park including improvements to the playground, pedestrian circulation, parking and ADA access to features, landscaping and new site amenities.	\$ 533,000

	Northgate Park Renovation/Upgrade	This project will construct new elements in Northgate Park and upgrades the 28-acre park. Project repairs include lighting, electrical, playgrounds and greenway trail.	\$ 317,000
	Old Chapel Hill Road Park	This project designs and constructs a 24-acre park next to Githens Middle School with soccer fields, basketball court, trails and parking.	\$ 3,353,000
	Old Lyon Park Center Renovation	This project will renovate the Old Lyon Park Recreation Center to make it accessible and usable as a youth center.	\$ 881,000
	Third Fork Creek Trail	3.5 Miles of pedestrian greenway trail that connects Southern Boundaries and Garrett Road Parks; also includes drainage, landscaping, utilities, creek cleanup boardwalk construction and site amenities.	\$ 2,497,000
	American Tobacco Trail Phase E (includes Pedestrian Bridge over I-40)	Recreation	\$ 2,459,617
	NC 147 Pedestrian Bridge	Recreation	\$ 200,000
	Apex Street Bridge	Recreation	\$ 300,000
	Friendly Rest Home Renovation (Public Works Wellness Center)	City Facility	\$ 800,000
	Sign & Signal Shop	City Facility	\$ 1,000,000
	New DATA Operations Facility	Transit	\$ 1,076,000
	Fayetteville St. / Riddle Rd. Improvements	Streets & Highways	\$ 300,000
	Liggett / West Village Streetscape	Streets & Highways	\$ 4,000,000
	Sidewalk / ADA Curb Ramps	Streets & Highways	\$ 6,212,600
	Street Resurfacing	Streets & Highways	\$ 10,000,000
	Markham Street Culvert	Streets & Highways	\$ 2,000,000
	Main & Dillard Culvert	Streets & Highways	\$ 500,000
	Claremont Culvert Replacement	Streets & Highways	\$ 750,000
	Trinity Ave. Culvert Replacement	Streets & Highways	\$ 1,500,000
	Floating Wetland .	Water Quality	\$ 45,000
	Watershed Planning & Design	Water Quality	\$ 1,500,000
	Parrish Street Museum without Walls		\$ 2,500,000
	Neighborhood Commercial Streetscapes		\$ 25,000,000
	Neighborhood Public-Private Partnerships		\$ 2,000,000
	Durham Station Public-Private Partnership		

			\$ 5,000,000
<b>Fayetteville</b>	Replace Airport Terminal Window with Energy saving coated models		\$ 2,000,000
	Fayetteville Regional Airport – Granis Field		\$ 55,000
	Downtown street repair/resurfacing and streetscape improvements to spur residential and commercial economic development in the central city		\$ 2,500,000
	Streetlight conversion. Replacing 18,696 traditional streetlights with more energy efficient LED lights on residential streets and thoroughfares.		\$ 18,696,000
	Installation of 5-foot concrete sidewalks along thoroughfares including S. Reilly Road, Cliffdale Road, and Raeford Road		\$ 5,000,000
	Storm Drainage improvement projects using Best Management Practices (BMPs) and Low Impact Development (LID) practices		\$ 1,000,000
	Street improvements, Blanton Road and Legend Avenue, including sidewalks		\$ 6,500,000
	US 401 Bypass at Morganton Road - This project proposes to construct a right turn lane on US 401 Bypass and a right turn lane on Morganton Road. This intersection is in the heart of the largest shopping district in the City of Fayetteville. These improvements would greatly reduce congestion, improve air quality and reduce crashes.		\$ 700,000
	15 Video Surveillance Cameras for ITS/Incident management. The cameras would be used in conjunction with the computerized signal system to monitor and improve traffic flow in the city. This would assist in reducing congestion, faster reaction times to emergency situations, improve air quality and save fuel.		\$ 400,000
	Retrofit of City Fire Stations for Energy savings:		\$ 4,500,000
	Building new fire stations 16 and 19		\$ 2,500,000
	Fire training drill tower replacement		\$ 1,250,000

	Hybrid Fire Prevention Vehicles		\$ 161,000
	Fayetteville Community Garden (20) acres.		\$ 500,000
	Walkable Community Blount's Creek Trail.		\$ 700,000
	Linear Park Trail Phase 3		\$ 850,000
	North Carolina Veterans Park Visitor's/Training Center.		\$ 2,500,000
	Police Training Center		\$ 1,416,781
	Forensic ID Tech Building		\$ 2,500,000
	Public Safety Station		\$ 4,625,000
	Hybrid Vehicles		\$ 480,000
	Segway Scooter		\$ 12,000
	Daycare for Employees		\$ 500,000
	Green Retrofit of Solid Waste Office Facility at 455 Grove St.:		\$ 95,000
	Purchase of 4 ea. Hybrid rear-loading garbage trucks:		\$ 840,000
	Act on Energy Audit Recommendations		\$ 4,000,000
	Garbage Truck Wash System using Reclaimed Water:		\$ 150,000
	Replace General Fleet Vehicles with Hybrid Fuel Fleet Vehicles:		\$ 2,000,000
	Hybrid Buses (8)		\$ 4,500,000
	Multi-modal Center		\$ 15,000,000
	Solar Panels on PWC Operations Complex Buildings		\$ 350,000
	Replace High Pressure Sodium Streetlights with LED Streetlights on Ramsey Street		\$ 170,000
	Cleartricity:		\$ 1,000,000
<b>Gastonia</b>	downtown revitalization - Project BIG SPLASH		\$ 22,400,000
	Gaston Mall Redevelopment Partnership		\$ 3,100,000
	Marietta Street Pedestrian Project		\$ 555,070
	Finish Highland Rail Trail and Build Highland Branch/Long Creek Greenway Trail		\$ 650,000
	Street Repair and Repaving Projects		\$ 300,000
	Fiber Optic Extension to Multiple Cell Tower Sites		\$ 200,000
	Highland Neighborhood Street and Streetscape Improvements		\$ 1,200,000
	SSES Sewer Rehabilitation Projects		\$ 6,400,000

	Long Creek WWTP Electrical System Improvements		\$ 1,500,000
	Pavement Maintenance and Reconstruction		\$ 2,100,000
	Fixed Network AMI Meter Reading System		\$ 20,000,000
	Gastonia Industrial Park Street Improvements		\$ 250,000
	Downtown Parking Deck		\$ 5,400,000
	Sidewalk Projects		\$ 750,000
	Water Treatment Plant (Downtown) Upgrades		\$ 1,562,000
	Gum-Ida-Hemlock Storm System Upgrade		\$ 600,000
	Fairview Road Water Line		\$ 550,000
	Water Service to Crowders Mountain		\$ 8,500,000
	Water/Sewer/Electrical Service to Paysour Mountain		\$ 16,600,000
	Highland Rail Trail Parking Lot		\$ 75,000,000
	Lineberger Park/Greenway Parking Lot		\$ 50,000
	Lineberger Park Pool Renovation		\$ 500,000
	Lineberger Park Improvements, Phase II		\$ 1,500,000
	Rankin Lake Park Improvements		\$ 1,700,000
	South@Main Pavilion Park		\$ 770,000
<b>Goldsboro</b>	Water Utility Repairs		
		Repair WTP sedimentation basins	\$ 1,100,000
		Replace WTP backwash pump	\$ 100,000
		Replace WTP filter valves	\$ 105,000
		Replace WTP waste valves	\$ 100,000
		Install 150 Hp VFD for High Service Pump	\$ 25,000
		Install 300 Hp VFD for High Service Pump	\$ 45,000
		Replace WTP Flocculators	\$ 10,000
		Bury overhead electric lines at WTP	\$ 200,000
		Emergency generator at water plant	\$ 225,000
		Repair WTP building structural mortar & cracks	\$ 80,000
		Repair cracks in WTP mud basin	\$ 70,000
		Replace WTP build-up roof	\$ 54,000
		Repair WTP pavement	\$ 40,000
		WTP PLC Replacement	\$ 80,000
		WTP Replace caustic chemical tanks & paint containment	\$ 120,000
		WTP Rebuild multi-media filters	\$ 150,000
		WTP & Intake security improvements	\$ 100,000

		Replace 24" Ductile Iron main piping- WTP	\$ 150,000
		Replace 16" Ductile Iron main piping- WTP	\$ 125,000
		Harris St. elevated tank –pump installation	\$ 45,000
		Repair electrical system - Neuse Pump Station	\$ 100,000
		Neuse River PS- install 125 hp VFD for 2 Pre-Sed pumps	\$ 40,000
		Neuse River PS- install 125 hp VFD for 1 Raw water pump	\$ 20,000
		Neuse River PS- install 150 hp VFD for 1 Raw water pump	\$ 25,000
		Neuse River PS- Potassium Permanganate feeder	\$ 132,000
		Neuse River PS- Dredge Pre-Settling Basin	\$ 80,000
		Little River PS- Repair/replace electrical feed system	\$ 100,000
		Little River PS- Repair/ Replace windows	\$ 20,000
		Little River PS- Perform Intake Structural Repairs	\$ 10,000
	Union Station Renovations		\$ 2,000,000
	Community Recreation Center		\$ 12,000,000
<b>Greensboro</b>			
	Bus Maintenance & Operations Facility		\$ 17,000,000
	Cone and Nealtown Road Extensions		\$ 10,000,000
	New Garden Road Improvements		\$ 5,500,000
	Hornaday Road Extension		\$ 4,500,000
	Hybrid Buses - purchase of four		\$ 2,500,000
	Sidewalk Installation (multiple locations)		\$ 3,500,000
	Corridor Improvements (High Point/Lee, Summit Ave., S. Elm-Eugene)		\$ 18,000,000
	Fleming Rd. – Horsepen Creek Rd. Connection		\$ 4,000,000
	Creek Ridge Road - roadway widening and sidewalk installation		\$ 6,500,000
	Lake Jeanette Road - roadway widening and sidewalk installation		\$ 6,000,000
	Roof Replacement per Building		
	Melvin Municipal building		\$ 510,000
	Glenwood Recreation Center		\$ 174,000
	Fire Station #12		\$ 82,560
	Fire Station #40		\$ 85,000
	Fire Station #14		\$ 85,000
	Fire Station #9		\$ 73,680
	Fire Station #7		\$ 76,800
	Fire Station #8		\$ 85,200

Lewis Recreation Center		\$ 205,920
Service Ctr @ Patton Ave - Greensboro Dept. of Transportation Maintenance Shop		\$ 52,800
Service Ctr @ Patton Ave - "A" Building		\$ 256,380
Smith Building		\$ 47,304
Brown Recreation Center		\$ 164,712
Warnersville Recreation Center		\$ 73,200
Street Resurfacing (multiple locations)		\$ 17,500,000
Bridge Repairs		\$ 1,000,000
Sidewalk/curb - remove and replace		\$ 3,400,000
Park Infrastructure Maintenance		\$ 3,100,000
Fire Stations - two new locations associated with annexation Elm/Eugene & Randleman Road		\$ 7,000,000
Townsend Dam - upgrade and replace system		\$ 42,000,000
Incinerator - upgrade and install redundant system		\$ 27,400,000
Randleman Feeder Main - addition to bring in new water supply		\$ 20,000,000
Water / Sewer Replacement - replace deteriorating system (multiple locations)		\$ 20,000,000
Storm Water - replace culverts (multiple locations)		\$ 5,000,000
Parking Lot Warnersville (New)		\$ 80,000
Parking Lot Sportsplex (New)		\$ 280,000
Senior Center (ADA) Smith Ctr		\$ 240,000
War Memorial Stadium - upgrade and refurbishment		\$ 5,000,000
Regional Park Roadway Infrastructure Repaving		\$ 618,000
Greenway Resurfacing (multiple locations)		\$ 500,000
Tennis Court Repairs/Rebuilds (multiple locations)		\$ 775,000
Basketball Court Resurfacing (multiple locations)		\$ 300,000
Grimsley Pool Renovation		\$ 150,000
Trail Bridge Replacements (multiple locations)		\$ 657,800
Forest Lawn Water Line Replacement		\$ 165,000
Lake Brandt Jetty Repair		\$ 100,000
Lake Townsend Jetty and Bulkhead - repair and renovation		\$ 292,200
Security & Fire Alarm System-Recreation Centers		\$ 200,000

	Security System and Cameras - Neighborhood Parks (various locations)		\$ 60,000
	Keeley Park - regional park development in eastern part of the city		\$ 4,000,000
	Recreation Center - Southwest region		\$ 6,000,000
	Bessemer Center (Phillip Ave) Redevelopment		\$ 1,200,000
	Alliance Property - property purchase for redevelopment		\$ 2,000,000
	Peeler Center - streetscape		\$ 100,000
	MLK/Bragg Intersection Improvement		\$ 300,000
	Bragg Street Streetscape/Greenway Improvement		\$ 300,000
	Willow Oaks - S. English Street Housing Assistance		\$ 470,000
	Multi-Family Rehabilitation		\$ 600,000
	Police Specialty Vehicle Storage - centralized location		\$ 4,000,000
	Police Substation - establish additional location		\$ 5,240,000
<b>Greenville</b>			
	Eppes Center Renovations		\$ 745,000
	Drew Steele Center Phase II		\$ 2,200,000
	Boyd Lee Park Phase II Construction		\$ 350,000
	Basketball Courts and Sprayground at Dream Park		\$ 800,000
	Greenfield Park Improvements		\$ 875,000
	New Playgrounds at 6 Existing Parks		\$ 516,000
	Poured-in-place Safety Surfaces for 15 Existing Playgrounds		\$ 1,200,000
	Bradford Creek Soccer Complex Lights		\$ 750,000
	HVAC Systems at Boyd Lee and Elm Street Gymnasiums		\$ 200,000
	Brownlea Drive Extension		\$ 747,000
	Frontgate Drive Extension		\$ 1,500,000
	Expanded Sidewalk Construction		\$ 2,700,000
	Lynndale Stormwater Improvements		\$ 1,000,000
	Moyewood Stormwater Improvements		\$ 415,000
	Green Mill Run Greenway Extension		\$ 1,050,000
	Parker's Creek Greenway		\$ 1,300,000
	Sheppard Library Basement Expansion		\$ 680,394
	Lucille Gorham Intergenerational Center Elevator		\$ 200,000

	Fire Rescue Station 6 Classroom		\$ 750,000
	Public Works Warehouse Construction		\$ 500,000
<b>Hickory</b>	Upgrade Northeast Wastewater Treatment Facility		\$ 30,000,000
	Upgrade Hickory-Catawba Wastewater Treatment Facility		\$ 8,540,000
	Cripple Creek Outfall Replacement		\$ 3,100,000
	Clement Blvd. NW Extension Road Project		\$ 3,100,000
	Replace Advanced, Urban-area Central Traffic Signal System		\$ 12,500,000
	Upgrade Traffic Operations Center (TOC) Central Hardware, software		\$ 250,000
	Grace Chapel/US 321 Interconnector Road Project		\$ 7,900,000
	High Service Water Pump at Water Plant to provide additional finished water		\$ 800,000
	City of Hickory Service Area Radio Read meter changeout		\$ 7,759,200
	New Compost facility to expand service and use new technology		\$ 5,000,000
	Solid Waste Transfer Station Upgrade		\$ 350,000
	Elevated Storage – Cloninger Mill Rd, Springs Rd, & Alexander County		\$ 6,600,000
<b>High Point</b>			
	NW Water Transmission Lines (Phases I & II)	New 4.9 mile water distribution line project to serve the rapidly growing I-40 commercial-industrial-residential areas in north High Point and western Guilford County. Growth is related to the new FedEx Mid Atlantic Hub and related area developments.	\$ 2,500,000
	Randleman Regional Water Transmission Main, Elevated Tank, and Chloramine Conversion System	New 6.34 mile water transmission line will serve High Point, Jamestown and other communities with 10.7 MGD of water from the Randleman Regional Water Facility. The related elevated tank will resolve low pressures in the service area. The related chloramines conversion system is necessary to safely blend Randleman water with the water from High Point's other water sources.	\$ 10,100,000

Replace Obsolete Water Lines	Replace old and deteriorated existing 4" and 12" cast iron water mains with 9,025 LF of new 8" and 12" ductile iron mains in 6 High Point inner city neighborhoods.	\$ 1,425,000
Kool Pool Outfall Line	Replaces the City's severely deteriorated 4.9 mile westside outfall line serving rapidly growing areas in High Point and eastern Davidson County.	\$ 5,900,000
NW Sewer Outfall Line (Phase II)	New 4,000 LF sewer outfall line to serve rapidly growing mixed uses commercial-industrial-residential along the growing Sandy Ridge and I-40 corridors.	\$ 1,000,000
Replace Obsolete Sanitary Sewer Lines	Replace old and deteriorated sanitary sewer lines with 9,940 LF of new and/or relined 8" sanitary lines in 9 inner city High Point neighborhoods.	\$ 1,692,000
Jacob's Place Stormwater Improvements	Project will replace and upgrade the deteriorated stormwater infrastructure serving the 380 acre downtown High Point Furniture Market, adjoining Southside Neighborhood, and related downstream residential and park areas.	\$ 2,500,000
Rehabilitation of Neighborhood Streets	Rehabilitation of 55 miles deteriorated neighborhood streets throughout the city.	\$ 10,000,000
Intersection Improvements	Upgrade and modernize 3 intersections throughout the city	\$ 1,600,000
Old Winston Road	Improve existing 2-lane road to multiple lanes with turn lanes at critical intersections.	\$ 7,150,000
Deep River Road Realignment	Realign existing Deep River Road to eliminate a skewed and unsafe intersection with NC 68. Install new traffic signal at new intersection at Lake Forest and NC 68.	\$ 3,250,000
Willard Dairy Road	Widen a portion of existing 2 lane roadway to multiple lanes with sidewalks to eliminate an existing bottleneck between recently improved portions of roadway	\$ 2,000,000
Sidewalk Improvements	Construct 34,000 LF (6.5 miles) of new sidewalks at various locations throughout the city where none currently exist. This will improve pedestrian access to existing businesses and transit routes.	\$ 850,000
West Lexington Fire Station	New 3 bay fire station to serve the rapidly developing portions of High Point located eastern Davidson County	\$ 2,500,000

	Police Training Facility	Construct an 8,000 sq. ft. training classroom building at the High Point Police Firing Range. Project includes one large classroom with seating up to 100 persons and two smaller classrooms. One of the classrooms will be outfitted with mats suitable for defensive tactics training. The building will also include men's and women's toilets, kitchen, showers (for O.C. spray decontamination) and storage closets (for training materials). There will also be a hardened storage area for firearms and related items.	\$ 1,600,000
	Fire Maintenance, and Logistics Facility	Renovation and conversion of an existing fire station into reuse as a modern indoor equipment maintenance facility and a logistics facility.	\$ 1,500,000
	Southside Recreation Center	Construct two full size basketball courts	\$ 180,000
<b>Huntersville</b>			
	Verhoeff Drive Extension		\$ 6,400,000
	Eastfield Road Fire Station		\$ 3,300,000
	Huntersville Town Center (Town offices, parking deck, etc)		\$ 18,400,000
<b>Jacksonville</b>			
	Cold Patch Asphalt Storage		\$ 80,000
	University Drive Pump Station		\$ 587,000
	Holiday City Sewer Relocation		\$ 394,000
	FY 2009 Sidewalk Project		\$ 205,000
	FY 2008 Street Rehabilitation Project		\$ 431,000
	FY 2009 Street Rehabilitation Project		\$ 486,000
	Red Oak Culvert Replacement		\$ 200,000
	Sherwood Forest Water System		\$ 230,000
	Onslow Drive Water Line Replacement		\$ 315,000
	Water Supply Transmission Mains (Phase 2)		\$ 2,450,500
	Well Houses for 10 New Wells		\$ 1,305,000
	Chaney Creek Boardwalk Phase II		\$ 600,000
	Seminole Trail Water and Sewer Rehabilitation		\$ 312,000
	Parkwood Area Stormwater Improvements		\$ 3,995,000

<b>Kannapolis</b>	30-inch Waterline Relocation along Loop Road/A Street	Installation of 30-inch waterline along 8th Street, West A Street, and Loop Road. Design can be done within 3-months.	\$ 2,761,668
	Cannon Village Infrastructure Phase I	Rehabilitation of existing public utilities (Water, Sewer, and Storm System) along West Avenue, First Street, and Vance Avenue. Designs at 90%, and can be completed within 2-months.	\$ 10,644,597
	Cannon Village Infrastructure Phase II	Rehabilitation of existing public utilities (Water, Sewer, and Storm System) along Oak Avenue, South Main Street, A Street and B Street. Designs at 30%, and can be completed within 2-months.	\$ 9,984,621
	Cannon Village Water	Installation of 8-inch through 16-inch waterline within downtown to provide enhanced fire protection for the downtown primary fire district and NCRC. Design is 100% complete and permitted.	\$ 3,200,000
	Phase II-A Campus: Utility and Roadway Improvements	Construction of public roadway network and utility systems to serve NCRC buildings including the existing UNC and NC State buildings; and proposed Rowan-Cabarrus Community College and Child Care facility. The proposed infrastructure will also serve future retail, commercial, residential, and Biotechnology facilities. Design is at 75% and can be completed within 2-months.	\$ 2,186,932
	Traffic Signal Improvements - Ridge Ave/First Street/Main Street	Construction of new traffic signals along Main Street to mitigate the traffic impact associated with the NCRC. Design is 100% complete and permitted.	\$ 535,892
	North Main Street Roadway Overlay	Final overlay to complete newly rehabilitated portion of North Main Street within NCRC. No design required.	\$ 128,157
	NCRC Phase I Roadway Overlay	Final overlay to complete newly constructed roadway network within NCRC. No design required.	\$ 238,000
	NCRC Phase I Streetscape	Completion of streetscape within NCRC that includes street trees, planted medians, ornamental street lighting, and site furnishings. Design is 100% complete.	\$ 2,650,000
	D-1 Parking Deck (UNC/NC State) - 1,354 Spaces	Construction of elevated parking structure to serve University researchers, support staff and visitors. Design is at 15% and can be completed within 3-months.	\$ 23,750,000
	Resurfacing of 10 miles of City-maintained roads	Rehabilitation and resurfacing of 10 miles of City-maintained streets. No design required.	\$ 1,084,160

	Glenn Avenue Roadway Improvements	Rehabilitation of Glenn Avenue which was heavily damaged by hauling of debris associated with demolition of the Pillowtex site. Minimal design required which can be completed within 3-months.	\$ 1,319,450
	South Village Infrastructure	Construction of the roadway network on the previous Pillowtex Plant 4 site to serve planned redevelopment adjacent to the NCRC. Design is 100% complete and permitted.	\$ 4,346,713
	Dale Earnhardt Boulevard/Loop Road Improvements	Rehabilitation and infrastructure improvements of approximately 2-miles of roadway to facilitate increased traffic associated with the development of the NCRC. Design is at 30% and can be completed within 3-months that is contingent upon NCDOT's prompt permitting and approval.	\$ 20,004,668
	Pedestrian Tunnel/Stormwater Improvements at Village Park under Loop Road	Construction of pedestrian tunnel to facilitate safe pedestrian movement from the NCRC to existing parks and recreation amenities, and replacement of existing inadequate storm drainage system. Design is at 60% and can be completed within 3-months.	\$ 2,154,491
	Water Reuse Treatment System and Infrastructure	Design and permitting of water reuse facility and associated infrastructure. Design can be completed within 6-months.	\$ 1,000,000
	Albemarle Water Transmission Main	Installation of approximately 16-miles of 30-inch waterline, elevated storage and two pump stations. Design is approximately 70% complete.	\$ 20,000,000
<b>Raleigh</b>			
	Back-up 9-1-1 Center Infrastructure Improvements	Additional construction and system upgrades at the alternate site for Raleigh-Wake Emergency Communications. The scope of the project would provide additional barriers to pedestrian and vehicular traffic, add filtering capacity to heating, ventilating, and air conditioning system, upgrade security devices, and enhance network to provide more redundancy and connectivity to City and County first responders.	\$ 524,000

	Bridge Replacement and Removal Project	The City of Raleigh has a contract with Dewberry & Davis, Inc. for engineering services related to bridge removal and replacement. Construction plans are nearly 100% complete. The following is a list of the project scope of each segment of greenway:	\$ 330,000
		Ironwood Trail - Trail relocation, bridge removal, new 500 lf of asphalt	
		Rocky Branch Trail - Bridge removal, new 65 lf of asphalt	
		Little Rock - new 10' x 37' pedestrian bridge	
		Lake Park - Bridge removal, 110 lf of new gravel path, new 10' x 28' pedestrian bridge	
	Buck Jones Road Widening	Widening of Buck Jones road to a three-lane section with sidewalks and streetlights. Current Funding includes \$1.8 million.	\$ 6,800,000
	Capital Area Transit 40-Foot Low Floor Transit Bus	Capital Area Transit (CAT) is currently operating buses that are beyond their useful life as defined by the Federal Transit Administration. With the continued implementation of the CAT adopted five year transit plan and with a new 2025 planning initiative scheduled to being in fall of 2008, new buses are critical to increase reliability, expand service, and to improve public perception. All new CAT buses will be bio-diesel compatible or Hybrid-Electric, low floor, and have particulate traps that greatly reduce particulate emissions. This project will include the purchase of 14 replacement buses and 10 expansion buses.	\$ 8,039,000
	Capital Area Transit Bus Transfer Facility	Expand and improve the Capital Area Transit bus transfer facility located at Moore Square.	
	Capital Area Transit Operations and Maintenance Facilities	Acquire funding to construct a new and expanded facility to support local and regional transit services. The current facility has exceeded its useful life and with a 25% increase in ridership in July of 2008 alone, it is imperative that a new and more functional facility be designed.	\$ 12,240,000

	Carolina Pines Dam Rehabilitation	This small, high-hazard dam does not currently meet the NC Dam Safety standards and therefore poses a significant risk to both Carolina Pines Avenue and to the single-family dwellings in Oleander Park Subdivision. In fact, the dam has experienced incidents where it has overtopped. The City plans to replace the three 36-inch pipes with a spillway structure in the lake and a 5' x 10' concrete culvert. The construction duration is expected to take up to eleven months.	\$ 3,026,234
	City Fiber Network	A high-speed optical fiber network to connect many of its critical buildings together. This network would benefit the City's internal operations by lowering operational costs and providing higher speed network connections to City staff. It will also enhance the interoperability of public safety agencies, the ability for essential departments to operate in the even to a disaster, provide opportunities to extend wireless broadband to the community, and allow for enhanced collaboration with other government agencies in the future	\$ 2,000,000
	Construction of Fire Station #29	Due to recent growth in the area, the area is required to be served by two fire stations. Currently only have access to the area by one of our stations.	\$ 1,100,000
	Downtown District Station	Provide up fit of purchased facility for Downtown Police Field Operations center and relocate Criminal Evidence Storage to enable demolition for the Clarence E. Lightner facility construction.	\$ 3,500,000
	Generators	Install generators to protect critical police facilities during a disaster event.	\$ 1,500,000

	East Neuse River Parallel Sewer Interceptor	Project includes installation of approximately 12200 LF of 48" sanitary sewer main on the east side of the Neuse River. The sewer interceptor will provide gravity sewer service to the east side of the Neuse River and help accommodate projected growth in the Rolesville and east Raleigh service areas. The interceptor will also provide relief to the existing sewer interceptor main on the west side of the river and accommodate abandonment of a private packaged wastewater treatment plant that serves a mobile home park. The project is completely designed and all easement have been obtained. All environmental permits and approvals have been obtained including the FONSI.	\$ 8,000,000
	Falls of Neuse Road Realignment and Widening	Widening and realignment of existing Falls of Neuse Road to a multi-lane section with sidewalks and streetlights between Raven Ridge Road to existing New Falls of Neuse Road, including a new bridge crossing of the Neuse River. Current Funding for the project is \$25.9 million which includes approximately \$13.4 million in NC DOT/Federal funding commitment through FY 13)	\$ 4,000,000
	Five Points Drainage Improvement Project	The residents in the Five Points Drainage Study area have note drainage issues during mild and severe rainfall events. The proposed improvement call for constructing of additional storm drainage along Myrtle Ave. to alleviate surface flows. The propose plan also include adding catch basins and replacing aging and undersize pipes of various materials with concrete piping.	\$ 575,000
	Firing Range Support Building	Build a new Firing Range Support Building for the Raleigh Police Department . The new building will house some training staff and provide classroom seating for up to 50 officers.	\$ 900,000
	House Creek Greenway	The House Creek Greenway is a 2.9 mile greenway project connecting the existing Reedy Creek with the Crabtree Creek Greenway. Additional connection will include NC Museum of Art, Meredith College, Umstead State Forest, RBC Sports Center, Crabtree Valley Mall, ad the residents of North Raleigh. Currently funding of \$647,000 include both State and Federal monies.	\$ 3,800,000

	Interoperable Government Communications System	Create an interoperable government communications system that would provide coordination between Public Works, Inspections, Parks, Transit, Solid Waste Services and all other city services. This network will consist of issuing a standardized non-public safety radio to all users which will simplify training and maintenance and function as back up to law enforcement and fire services network.	\$ 2,000,000
	Lake Wheeler Road Improvements	Addition of multi-use path along west side and turn lane additions at two intersections along Lake Wheeler Road. This project is currently unfunded.	\$ 2,000,000
	Mobile Command Center for Police Department	Acquire funding to purchase a Mobile Command Center for the Raleigh Police Department. The Mobile Command Center would be assigned to the Special Operations Division. This is a compact and flexible division of the Raleigh Police Department that often responds to crime trends and other identified special needs.	\$ 750,000
	Modernization of Fire Dispatching Infrastructure	Replace the aging system with a hybrid, intelligent system utilizing both radio and computer components that would interconnect all fire companies with each other and with the Emergency Communications Center.	\$ 560,000
	Neuse River Greenway Extension Trail Project	The City of Raleigh has funding for the design of extending the Neuse River Trail. This trail length is 28 miles long and includes paving a 10' wide non-vehicular trail and replacing a number of foot bridges to current standards to meet the current requirements	\$ 2,810,000
	Neuse River Greenway Paving Project - Lake Lynn Greenway	Several greenway trails are in need of repaving. Lake Lynn Trail is approximately 2.2 miles. It is necessary to resurface asphalt greenway when they become cracked and broken due to tree root invasion. This work is necessary to eliminate trip hazards on the trail and to meet ADA requirements. The scope of the work will include removing existing asphalt surfacing, replacing/repairing a number of storm drainage structures and repaving the entire trail.	\$ 500,000

	Neuse River Greenway Project – Falls of Neuse Dams to CASL	The City of Raleigh has completed the design for this section of the Neuse River Trail. The City does not have adequate funding to complete the entire 26 mile section of non-vehicular greenway from Falls Lake Dam to Wake/Johnston County Line. The project includes paving a 10' wide non-vehicular trail and replacing a number of foot bridges to current standards to meet the current requirements.	\$ 5,800,000
	Neuse River Wastewater Treatment Plant (NRWWTP) Emergency Generator and Switchgear Improvement	The NRWWTP is a regional plant with a current treatment capacity of 60 MGD. An NPDES permit has been issued to expand the treatment capacity to 75 MGD and the 15 MGD expansion project is currently under design. The proposed improvements include installation of a new 3 megawatt standby generator and parallel 25 KV switchgear to provide adequate emergency standby power and provide redundancy in the plant's electrical distribution system.	\$ 7,100,000
	Parks Improvement Projects	Various structures at community Parks require upgrading and improvements. Many of these projects have been deferred due to budget limitations.	\$ 3,975,000
	Picnic Shelters, Comfort Stations, Sgt. Courtney T. Johnson Community Center Renovations, MLK Gardens Expansion and Renovations, Synthetic Turf Athletic Field		
	Relocation of Fire Station #12	Relocate the fire station to a nearby by location and build a facility capable of housing all three apparatus and personnel.	\$ 1,100,000
	Remote Operations – Bldg Maintenance Downtown Operations Center	Up fit existing building for Building maintenance operations center serving Downtown General Government Office and operations and Central Area Parks and Recreation Facilities. Facility renovation will be designed to attain LEED certification.	\$ 2,350,000

	Remote Operations – Mount Herman	New facilities for Street Maintenance, Vehicle Fleet Services, Traffic Engineering, Parks and Recreational and Building Maintenance. The facility is estimated to be 215,000 SF of building and shop space and 233,000 SF of storage on approximately 30 acres. Over 160 employees will eventually be located at the site with parking and with over 360 City vehicles being assigned to the site. Facility construction will be designed to attain LEED Silver certification	\$ 80,000,000
	Remote Operations – SWS Operations Center	Wilder Grove Solid Waste Service Center Facility estimated 20,000 square feet on 14 acres will accommodate over 240 SWS staff and operations personnel and 300 parking space for employees and the public. The facility will provide for new SWS vehicle was and fuel facilities and parking for SWS vehicle fleet. The facility shall be designed to attain LEED Silver certifications.	\$ 18,000,000
	Remote Operations – Vehicle Fleet Services – multiple sites	New facilities are planned for 4 nodes of the City, located in high growth areas. The facilities, equipment, functional areas and operational standards are desired to be of uniform design for all sites to allow for uniformity and management efficiency across the entire City Network. Facility construction shall be designed to attain LEED Silver certification.	\$ 75,000,000
	Rock Quarry Road Widening	Widening of existing Rock Quarry Road to a five-lane section with sidewalks and streetlights. Current estimated funding is \$5.2 million.	\$ 7,200,000
	Sanitary Sewer Rehabilitation/Replacement Projects		
	Cemetery Branch Sanitary Sewer Interceptor Replacement Project	Replace approximately 5,000 linear feet of 12" and 18" sanitary sewer mains along Cemetery Branch from Pigeon House Creek at Capital Boulevard to Oakwood Cemetery.	\$ 2,000,000
	Southeast Beaverdam Creek Sanitary Sewer Interceptor Replacement	Replace approximately 5,600 linear feet of 15" and 16" sanitary sewer mains along the east branch of Beaverdam Creek between Glenwood Avenue and Wade Avenue.	\$ 1,800,000

	Southeast Raleigh Reuse Distribution System Expansion	Construction of a new reuse water distribution pump station at the NRWWT as well as a new elevated reuse water tank in southeast Raleigh. Include conveying the reuse water from the NRWWT to the elevated tank through 8,600 lf of 24" and 23,500 lf of 16" pipes.	\$ 6,600,000
	Six Forks Road Police Headquarters Relocation Program	Provide renovation and up fit of purchased facility for Police Headquarters and Detectives Operations center to enable demolition for the Clarence E. Lightner facility construction	\$ 2,500,000
	South Lenoir Two-Way Conversion	Complete conversion of South Street and Lenoir Street to two-way operation in those areas where they are still one-way. This project is currently unfunded.	\$ 1,700,000
	Structure Repair & Replacement at various Parks	An annual inspection by a structural engineering firm as well as in house inspections conducted three times per year determined the need for structural repairs and improvements at several of the City's parks. Structure repairs and replacement are required to insure users are not at risk while continuing to provide access across bodies of water to connect trail segments at individual park facilities.	\$ 260,000
	Lion Park #291 Fallon Park #394 & 395 Durant Nature Park #303 Millbrook Exchange #302 Eastgate #313 & #314		
	Wade Avenue Improvements	Add curb and gutter, sidewalks and streetlights to Wade Avenue between Ridge Road and Faircloth Street. Current funding includes \$111,000.	\$ 864,000
	Walnut Creek Softball Complex (WCSBC) Field Fencing	WCSBC was installed in the early 1990's is a premiere athletic facility for the City of Raleigh but has reached the end of its life-cycle. The scope of the project would include complete removal and replacement of all existing fencing, gates, perimeter fencing that secures the spokes and awnings over the dugouts.	\$ 600,000

Clarence E. Lightner Public Safety Center	Construction of the new Public Safety Center that will house various vital emergency divisions. Construction of the building will be centralized numerous Green Initiatives such as construction of PV arrays and use of renewable energy sources, reduction in potable water use by a minimum of 30%, reduction in stormwater runoff by a minimum of 90%, reuse of a minimum of 20% of materials used, and diversion of a minimum of 75% of waste from landfills. Various energy initiatives could potentially save the City up to \$600,000 per year.	\$ 226,000,000
Green House Gases Inventory & Emissions Reduction Strategy	Inventory all City of Raleigh buildings and operations to identify and quantify carbon emissions from the City owned and operated facilities and activities. Develop a strategy and local action plan to begin methodically reduce carbon emission and improve air quality and address our contribution to climate change and global warming emissions.	\$ 500,000
Photovoltaic Solar Array Project at Neuse River Waste Water Treatment Plant	Construction of photovoltaic solar array at the NRWTP that could produce one to three megawatts of renewable energy.	\$ 2,500,000
Solar LED Lighting Projects		
Avery Upchurch Deck & Perimeter	Replace current lighting with 26 Solar LED lighting fixtures to improve lighting quality and energy efficiency within the Municipal parking deck and exterior perimeter of facility.	\$ 174,590
Performing Arts Deck & Perimeter	Replace current lighting with 30 Solar LED lighting fixtures to improve lighting quality and energy efficiency within the Performing Arts parking deck	\$ 201,450
Cedar Hills Park	Currently two solar lights are in place and do not provide enough security lighting. Additional installation of 19 LED lighting fixtures is required.	\$ 112,955
Lions Park	Improve lighting levels throughout Park by installing 19 Solar LED lighting fixtures.	\$ 112,955
Walnut Creek Softball Complex	Install 51 Solar LED lighting fixtures to coincide with already programmed upgrades and enhance aesthetics and lighting levels within the Softball Complex	\$ 312,650
Millbrook Exchange Park	Improve lighting levels throughout Park by installing 42 Solar LED lighting fixtures.	\$ 249,690

	Marsh Creek Lower Lot	Improve lighting levels in the lower lot of Marsh Creek maintenance yard by installing 14 Solar LED lighting fixtures.	\$ 94,010
	Solar Thermal Water Heating Projects		
	9 Fire Stations throughout City	install 22 solar collectors for solar water heating.	\$ 117,744
	2 Indoor Pools (Pullen & Millbrook Exchange)	Install 110 Solar collectors for solar water heating	\$ 349,135
<b>Rocky Mount</b>	Community Development	Resurface 12 City park basketball courts, all over 25 years old	\$ 70,000
	Community Development	Resurface 35 tennis courts at 10 City parks, all in need of resurfacing	\$ 175,000
	Community Development	Install fencing to improve security at City parks	\$ 60,000
	Community Development	Replace light poles at City parks	\$ 20,000
	Community Development	Install and replace playground equipment at City parks	\$ 125,000
	Community Development	Build shelter at (under construction) Three Sisters' Park in Battleboro Community	\$ 60,000
	Community Development	Complete phase I construction of Douglas Block economic redevelopment project	\$ 2,000,000
	Community Development	Replace gymnasium floor and repaint at South Rocky Mount Community Center	\$ 250,000
	Community Development	Replace gymnasium floor at Booker T. Washington Community Center	\$ 125,000
	Community Development	Demolish old City theatre (not inhabitable) and convert site to community use	\$ 250,000
	Community Development	Construct 8 shelters at City parks that need additional or replacement shelters	\$ 250,000
	Community Development	Purchase tax-foreclosed downtown buildings or offer grants/loans to owners in order to bring buildings up to current codes (10 buildings, 50,000 square feet)	\$ 1,500,000
	Community Development	Redevelopment of Beal Street neighborhood	\$ 1,500,000
	Energy Efficiency	Replace inefficient HVAC system at City Senior System with energy-efficient model, replace controls to further enhance efficiency and conservation	\$ 550,000
	Energy Efficiency	Replace 25-year-old, inefficient chillers at City Hall used for HVAC with energy-efficient models, replace HVAC controls to further enhance efficiency and conservation	\$ 600,000

	Energy Efficiency	Retrofit 25-year-old City Hall with energy-efficient fixtures and replacement of windows (primary contributor to energy waste)	\$ 1,000,000
	Energy Efficiency	Rebuild or replace inefficient chiller system at Braswell Memorial Library (City-supported) with energy-efficient model, replace controls (where needed) to further enhance efficiency and conservation	\$ 500,000
	Transit	Construction of 20 bus shelters at existing bus stops	\$ 100,000
	Transit	Purchase shuttle route bus	\$ 30,000
	Transit	Purchase transit service vehicle for road calls and other needs	\$ 85,000
	Transit	Purchase existing facility and relocate bus driver offices	\$ 200,000
	Highways	Accelerate street repaving projects	\$ 5,000,000
	Highways	Accelerate street construction and reconstruction	\$ 1,500,000
	Highways	Reconstruction of roadways at railroad crossings	\$ 750,000
	Highways	Planned improvements to City's stormwater management system (4 projects)	\$ 2,000,000
	Airports	Land acquisition for obstruction removal	\$ 675,000
	Airports	Terminal enhancements	\$ 200,000
	Water	Planned extension of City's water system (4 projects)	\$ 1,500,000
	Water	Planned extension of City's wastewater system (5 projects)	\$ 9,000,000
	Water	Planned upgrades and improvements to water treatment plants	\$ 400,000
	Water	Planned upgrades and improvements to wastewater treatment plant	\$ 1,500,000
	Water	Repaint 3 water towers	\$ 600,000
	Water	Upgrade sewer outfall lines to replace pump station currently running at capacity (Compass Creek)	\$ 1,750,000
	Water	Slip line Beech Branch Outfall	\$ 1,000,000
	Schools	Expand existing and institute planned new education enrichment programs at Braswell Memorial Library (City-supported facility)	\$ 500,000
	Public Safety	Replace MDT units in Police patrol cars	\$ 250,000
	Public Safety	Install MDT units in Fire response units	\$ 300,000
	Public Safety	Install automated vehicle locator (AVL) system in public safety cars and other critical response units to facilitate coordinated dispatching in emergency situations	\$ 800,000

<b>Salisbury</b>			
		Town Creek/I-85Sewer Extension Project	\$ 6,500,000
		City-Wide Broadband Fiber to the Home	\$ 24,000,000
		Downtown Core Sidewalk/Street Improvements	\$ 2,000,000
		Downtown Parking Vertical Infrastructure	\$ 2,000,000
		Downtown Parking Plan	\$ 1,000,000
		Bicycle Plan Implementation	\$ 250,000
		N. Lee St Improvements	\$ 750,000
		South Main Streetscape	\$ 800,000
		Chlorination/Dechlorination Project	\$ 600,000
		N. Main Area Infrastructure Improvement	\$ 500,000
		Grants Creek Greenway Phase 2	\$ 400,000
		Bank Street Bridge Repairs	\$ 400,000
		Fire Dep Facilities/Infrastructure Improvement	\$ 350,000
		Walnut Branch Drainage Channel Repairs	\$ 275,000
		Community College Water Line	\$ 200,000
		Downtown Alley Repairs	\$ 150,000
		700 W Fisher St Drainage Improvements	\$ 40,000
<b>Wilmington</b>			
	Riverwalk Projects:		
	Riverwalk North Phase II (Convention Center)		\$ 1,936,000
	Rivverwalk North Phase 4 (Dean Hardwoods)		\$ 1,100,000
	Street Projects:		
	Independence Boulevard - Phase II		\$ 8,400,000
	Street Rehabilitation		\$ 20,000,000
	Sidewalk Construction		\$ 3,000,000
	Harnett Street/Front Street Streetscape		\$ 1,000,000
	Pedestrian Crossing (various locations)		\$ 150,000
	River to Sea Bikeway - Phase I		\$ 150,000
	16th & 17th Street Sidewalk - Phase II		\$ 300,000
	Neighborhood Traffic Management		\$ 4,600,000
	Parks Projects:		
	Greenfield Park Bulkhead Replacement		\$ 350,000
	Storm Water Projects:		
	Dupree Drive Drainage		\$ 1,300,000
	Building Projects:		

	Fire Station Replacement (3 Stations)		\$ 15,000,000
	Thalian Hall Expansion/Renovations		\$ 13,000,000
<b>Wilson</b>	Wilson Redevelopment Project	Construction and renovation of business and housing stock in central part of the City to spur economic and community	\$ 1,000,000
	Streetscape Improvements	Rehabilitation of sidewalks in the downtown area in order to bring the area up to proper ADA standards	\$ 1,200,000
	Pump Station Reconstruction	Reconstruction of two pump station locations within the City in order to prevent sewer overflows and disaster in the high	\$ 850,000
	Museum Project	Assistance with improving historic museums as a tribute to Wilson's history	\$ 325,000
	Demolition of Abandoned Buildings	Tear down several abandoned buildings to remove blight and encourage redevelopment	\$ 2,000,000
	CDBG Designation	Work with the City's Congressional Delegation, the U.S. Census Bureau, and the Department of Housing and Urban Development	
	Mega Site Industrial Park	Construction of gas, electric, water and sewer infrastructure to the Mega Site Industrial Park in order to attract increased	\$ 4,000,000
	Information Technology Deployment Project	Cost share assistance with construction and delivery of a fiber to the premise system	
<b>Winston Salem</b>	Airport Business Park		\$ 5,000,000
	Greenways and Trails (Parks access)		\$ 3,000,000
	Industrial Park (New)		\$ 2,000,000
	New C&D Landfill		\$ 4,000,000
	Playgrounds Parks and Recreation Centers		\$ 4,500,000
	PTRP Infrastructure		\$ 26,200,000
	Public Infrastructure to Support Film and Theater Production		\$ 1,000,000
	Revitalizing Urban Commercial Areas (RUCA) Projects		\$ 500,000
	Sedge Garden Gymnasium		\$ 5,000,000
	Swimming pool spray park conversions		\$ 500,000
	Storm Drainage Projects		\$ 3,000,000
	Storm Water Floodplain Housing Buy-out and Open/Park Space Creation		\$ 2,400,000
	City Yard Relocation and Redevelopment		\$ 8,000,000
	Civic Plaza		\$ 3,000,000

Goler (workforce/affordable housing)	\$	8,000,000
Business 40 Lighting Replacement	\$	3,000,000
City Buildings Renovation	\$	2,000,000
City Parking Deck Energy Efficient Lighting and other Upgrades	\$	6,000,000
Energy Efficient HVAC upgrades at Coliseum, Convention Center and Bowman Gray Stadium	\$	3,000,000
Energy efficient lighting upgrades at and around City facilities	\$	4,000,000
Public Safety Center LEED Based Renovation	\$	7,000,000
Brookstown Project Phase II	\$	5,000,000
Clemmonsville Extension	\$	14,000,000
Greenway Construction (Transportation)	\$	1,000,000
Kernersville Road super-street at Sedge Garden Road	\$	3,000,000
Old Salem Sidewalks Repair, Streetlight Upgrades and Tree Replacement Project	\$	750,000
Martin Luther King Jr Drive Traffic Calming and Pedestrian Safety	\$	500,000
Resurfacing of Streets	\$	14,000,000
Roadway projects supplemented by local bonds	\$	12,000,000
Sidewalk Construction	\$	3,000,000
Intersection Traffic Safety Projects	\$	600,000
Traffic Signal System Upgrades	\$	3,000,000
Two Way of 3rd, 4th, and 5th Streets	\$	800,000
Johnson Square Apartments	\$	3,600,000
25 Additional School Resource Officers	\$	2,500,000
Crime Lab/Forensics Equipment	\$	350,000
Decentralized District Substations	\$	10,000,000
Defensive Driving Vehicle Training Facility	\$	5,000,000
Emergency Operations Center	\$	6,000,000
Fire Apparatus Replacement	\$	1,200,000
Fire Station 19	\$	3,000,000
Fire Station 21	\$	2,000,000
Fire Station 22	\$	1,000,000
Fire Station 8 Relocation	\$	3,000,000
Fire Station Renovations	\$	1,000,000
Fire Vehicle Maintenance Facility	\$	700,000

	Firing Range		\$ 12,000,000
	Mobile Command Post (for police and fire)		\$ 500,000
	Public Safety Training and Evidence Storage Facility		\$ 30,000,000
	Davis Garage/Union Station		\$ 6,000,000
	Fixed Route and Paratransit Buses		\$ 7,100,000
	Streetcar		\$ 7,000,000
	2" Water Main Replacements		\$ 4,000,000
	Chitty High Service Pumping Station - Standby Power		\$ 7,500,000
	Elledge Waste Water Plant System Rehabilitation and Land Buffer Enhancements		\$ 51,000,000
	Neighborhood Water/Sewer Rehabs		\$ 6,000,000
	Neilson Water Treatment Plant		\$ 15,000,000
	PTRP Stormwater Project		\$ 12,000,000
	Thomas Water Treatment Plant		\$ 30,000,000
	Water Supply Reservoir Dam Rehabilitation		\$ 25,000,000
	New Elevated Water Tanks		\$ 6,800,000
	Muddy Creek Find and Fix Project		\$ 3,000,000
	Construction and Maintenance Facilities Improvements		\$ 3,500,000
	Winston-Salem State University Campus Distribution System Improvements		\$ 4,600,000
	Water and Sewer GIS/Work Order Management System		\$ 2,700,000
	Drainage Improvements on Private Property		\$ 5,500,000
	Water Tank Rehabilitation		\$ 3,700,000
	Wastewater Collection Improvements		\$ 2,000,000
	Treatment Facilities Reliability		\$ 10,000,000
	Yadkin River Land Protection Buffer Purchase		\$ 2,000,000
		Total Cost	\$ 2,790,708,196